



**Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.**

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION**

*Please fill/ select areas accordingly*

1. Company Name:

WACHU Tanzania Company Limited

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: *(e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)*

To establish a robust manufacturing facility for producing garments, with a focus on high-quality socks for local and regional markets.



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**4. Sources of Funding for the Project *NB:***

- ⇒ *Select the currency to use in this questionnaire. It may be TSH or USD*
- ⇒ *Total funding under this item must be equal to the total investment breakdown under item 5 below*

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	500,000		380,000		880,000

**5. Investment Breakdown**

***N.B:***

- ⇒ *Please keep using the currency as selected under item 4 above.*
- ⇒ *The total investment breakdown must equal the total funding under item 4 above.*

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	USD 200,000
Plant and Machinery	USD 320,000
Vehicles	USD 100,000
Furniture and Fittings	USD 30,000
Pre-Expenses	USD 100,000
Others	USD 50,000
Working Capital	USD 80,000
<b>TOTAL</b>	<b>880,000</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials		✓
3.	Products produced	✓	✓

7. Commencement Date: December 2024

8. Implementation Period): 12 months

9. Project Capacity (e.g. *tons, cubic feet/ meters, square meters, litres*): 100 Containers a year equivalent to 5 million pairs annually

**10. Expected Jobs**



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**Direct Jobs**

Gender	Locals	Foreigners
M	20	
F	10	
<b>TOTAL</b>	<b>30</b>	

**Indirect Jobs:** \_\_\_\_\_ 10 \_\_\_\_\_

**11. Financial Projections**

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A - Containers	100	100	110	120	140
Price per unit (SHS or USD) = B	2 USD	2	2	2	2
Sales per annum C = A*B	1,320,000	1,320,000	1,452,000	1,584,000	1,716,000
Costs of Production = D	700,000	735,000	770,000	805,000	840,000
Gross Profit E = C – D	620,000	585,000	682,000	779,000	876,000
Operating Costs = F	250,000	257,500	265,000	272,500	280,000
Earning Before Interest and Tax G = E – F	370,000	327,500	417,000	506,500	596,000
Tax H = 30%*G	111,000	98,250	125,100	151,950	178,800
Earning before Dividends I = G – H	259,000	229,250	291,900	354,550	417,200