



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

GALAXY FOOD & BEVERAGES LTD
.....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	✓

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

The company is expanding its activities by introducing new production line of carbonated soft drinks therefore project objective is

to enable the company to transport produced products at different locations in which the company operates.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	2,500,000,000/=				2,500,000,000/=
USD					

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	300,000,000/=
Plant and Machinery	
Vehicles	1,700,000,000/=
Furniture and Fittings	50,000,000/=
Pre-Expenses	
Others	
Working Capital	450,000,000/=
TOTAL	2,500,000,000/=

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Products produced	✓	

7. Commencement Date:

Expecting November 2025

8. Implementation Period): 6 months

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):
18million litres per annum

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	30	2



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F	30	0
TOTAL	60	2

Indirect Jobs: 15 positions

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B					
Costs of Production = D					
Gross Profit E = C – D					
Operating Costs = F					
Earning Before Interest and Tax G = E – F					
Tax H = 30%*G					
Earning before Dividends I = G – H					

GALAXY FOOD AND BEVERAGES LTD

Please note: The figures are in '000

CASH FLOW	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Production per annum in litre	3,000	3,600	4,320	5,184	6,221	22,325
Price per unit	1,000	1,000	1,000	1,000	1,000	
Sales per annum	3,000,000	3,600,000	4,320,000	5,184,000	6,220,800	22,324,800
Total	3,000,000	3,600,000	4,320,000	5,184,000	6,220,800	22,324,800
Costs of Production	2,250,000	2,700,000	3,240,000	3,888,000	4,665,600	16,743,600
Gross Profit	750,000	900,000	1,080,000	1,296,000	1,555,200	5,581,200
Operating Costs	90,000	108,000	129,600	155,520	186,624	669,744
Earning Before Interest and Tax	660,000	792,000	950,400	1,140,480	1,368,576	4,911,456
Tax H = 30%	198,000	237,600	285,120	342,144	410,573	1,473,437
Earning before Dividends	462,000	554,400	665,280	798,336	958,003	3,438,019