



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

.....ZHENGXIN MINING CO. LIMITED.....

2. Respective Sector (please select one sector under which the project falls)

| No. | SECTOR | CHOICE (✓) | No. | SECTOR | CHOICE (✓) |
|-----|-------------------------|------------|-----|--------------------|------------|
| 1 | Agriculture | | 9 | Human Resource | |
| 2 | Broadcasting | | 10 | Manufacturing | |
| 3 | Commercial Building | | 11 | Mining & Petroleum | ✓ |
| 4 | Computers | | 12 | Natural Resources | |
| 5 | Construction | | 13 | Services | |
| 6 | Economic Infrastructure | | 14 | Telecommunication | |
| 7 | Energy | | 15 | Tourism | |
| 8 | Finance | | 16 | Transportation | |

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish a project for: Medium size Gold Mining project

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

| Funding Source | Local Equity | Foreign Equity | Local Loan | Foreign Loan | TOTAL INVESTMENT |
|----------------|--------------|----------------|------------|--------------|------------------|
| TSH or | | | | | |
| USD | | USD 550,000.00 | | | USD 550,000.00 |

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

| Type of Asset | Amount of Investment in TSH or USD |
|------------------------|------------------------------------|
| Land and Buildings | USD 100,000.00 |
| Plant and Machinery | USD 150,000.00 |
| Vehicles | USD 50,000.00 |
| Furniture and Fittings | USD 25,000.00 |
| Pre-Expenses | USD 50,000.00 |
| Others | USD 45,000.00 |
| Working Capital | USD 130,000.00 |
| TOTAL | USD 550,000.00 |

6. Target Markets

| No. | PRODUCT | EXPECTED MARKET (SELECT BY (✓)) | |
|-----|-------------------|---------------------------------|----------------|
| | | Local Market | Foreign Market |
| 1. | Capital items | | |
| 2. | Raw materials | ✓ | |
| 3. | Products produced | ✓ | ✓ |

7. Commencement Date:

1st July 2025

8. Implementation Period): 3 years

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

25 acres per year

10. Expected Jobs

Direct Jobs

| Gender | Locals | Foreigners |
|--------|--------|------------|
| M | 20 | 3 |



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| | | |
|--------------|----|---|
| F | 10 | 0 |
| TOTAL | 30 | 3 |

Indirect Jobs: 20

11. Financial Projections

| Details | Year 1 | Year 2 | Year 3 |
|---|-----------|-----------|-----------|
| Production per annum: GOLD (KG) = A | 36 | 48 | 60 |
| Price per KG (USD) = B | 105,000 | 105,000 | 105,000 |
| Sales per annum C = A*B | 3,780,000 | 5,040,000 | 6,300,000 |
| Costs of Production = D | 2,268,000 | 3,024,000 | 3,780,000 |
| Gross Profit E = C – D | 1,512,000 | 2,016,000 | 2,520,000 |
| Operating Costs = F | 226,800 | 302,400 | 378,000 |
| Earning Before Interest and Tax G = E – F | 1,285,200 | 1,713,600 | 2,142,000 |
| Tax H = 30%*G | 385,560 | 514,080 | 642,600 |
| Earning before Dividends I = G – H | 899,640 | 1,199,520 | 1,499,400 |