

## COMMERCIAL PLASTICS LIMITED

63, MBOZI ROAD, CHANGOMBE,

DAR ES SALAAM.

### PROGRESS REPORT:

The company received the Certificate of Incentives from the Tanzania Investment Centre on 22<sup>nd</sup> December 2024. The Activities of the company continued in a progressive manner. During the period the regular activities of producing various packaging material, DPC Sheets, Trash bags and recycling of waste generated the factory, roadside collected and dump waste of plastic films.

During the period various new attachments and equipment were bought locally and imported to upgrade the existing machines. As for the PET blowing machine it was not operational due to substandard molds and sizes and to mitigate the situation new molds of various sizes were ordered, which have now arrived and we are in the process of trial run them and introduce to the market. Once operational and in production the number and types and sizes of the bottles will reach to eight.

During the reporting period, various sizes of LD/LLDPE and PP film production continued. The production of DPC sheets and trash bags was started and is being marketed on a progressive basis.

The employment of local men and women is ongoing and on job training of various staff members continues so as to empower them to operate the machines properly.

The following is the current shareholding status of the company:

1	Razia Muhammad Hussain Shamsy.	Tanzanian
2	Muhammad Hussaain Kassam Shamsy	Tanzanian
3	Nasiruddin Kassam Shamsy	Pakistani
4	Sadrudin Shamsy	Pakistani
5	Murad Mohammad	Pakistani.

Company's contacts information is follows:

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Address: 63, Mbozi Road, Chamngombe Industrial Area,  
Temeke region, Dar es Salaam.

The company's Certificate of incorporation number: 29657

TIN: 100-234-351

The Core activity of the project is the production of commercial packaging materials using LDPE, LLDPE, Polypropylene and PET preforms for blowing bottles and recycled material for various sizes and colors of DPC Sheets and Trash bags. The installed capacity is 35000 kilo grams in LD/LLDPE per month and 8000 kilo grams in polypropylene film per month. The new addition of the PP machine will further enhance the production capacity of the Polypropylene

blown film adding another 8000 kilo grams per month. Thereby bringing the annual production capacity to:

LD / LLDPE FILM	420,000 KILO GRAMS (420 METRIC TONS)
PP FILM	192'000 KILO GRAMS (192 METRIC TONS)
RECYCLED	120,000 KILO GRAMS (100 METRIC TONS)
PET BLOW	6 MILLION BOTTLES

The Employment structure of the company is as follows:

Expatriate:

- 1 Shareholder Director
- 2 Technician

Local Men: 8

Local Women: 4

At the same time, when need arises, casual workers are also employed on daily basis. Indirect employment may include the laboratory consultants as per the requirement of GCLA and a Consultant for guidance and documentation for NEMC procedures. Apart from these security guards, fumigation guys, the waste collectors, washers and cleaners, various PSV drivers and turn boys of pickup trucks, Bajaj and Boda bodas are also available for service on need basis.

#### PROJECT FINANCING EXPENDITURE TODATE (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings		230,578.00	230,578.00
Plant and machinery		188,341.44	188,341.44
Vehicles/Aircrafts		9,078.03	9,078.03
Furniture		807.21	807.21
Office Equipment		549.20	549.20
Insurance Cover *		370.74	370.74
Pre-Operation expenses		90,669.95	90,669.95
Working sub-total capital		37,037.04	37,037.04
<b>Grand Total</b>		557,431.61	557,431.61

#### PROJECT FINANCING

	Amount (USD)	Source Country
Local equity	83,437.04	TANZANIA
Local loans	38,044.80	TANZANIA
Foreign equity	185,370.40	PAKISTAN
Foreign loans	--	
<b>Total Investment</b>	306,852.24	

## FUTURE PLANS:

The main goal for the future plan is to develop an industrial property in Vingunguti area in Dar es Salaam, consisting of at least two large ware houses, storage and office facility for company use as production department. The architectural and structural drawings are at advanced level.

To reach out to more local companies using flexible packaging and PET bottles for their products. These may include pharmaceutical companies, cosmetic products company, and several other items like honey, oils etcetera.

The company plans to import the following machines within next two years:

- 1 4 Color flexographic Printing Machine.
- 2 PE recycling machine (Mother baby type) along with crusher and drier.
- 3 Automatic PET bottles blowing machine with high capacity.
- 4 Addition of new molds as per the evolving market needs.

The Polypropylene blown film from China is expected to reach here in September / October 25. This will enhance the range and volume of PP film production up to 16".

A high production capacity PE film recycling machine will empower the local waste collectors to increase their collection activity not only the road side collection but also the Dump collection, thus not only enhancing the business but also to promote environmental cleanliness.

The Automatic PET bottles blowing machine will enable the Company to increase its range of PET bottles and increase the volume multi folds. This will also include multi cavity moulds of various sizes and types.

The 4 color Flexographic printer for printed packaging material for the corporate industries in various sectors will increase the production and quality of packaging material produced.

Will not only increase the revenue of the Company but will also create new job opportunities for the indigenous skilled and non-skilled men power. This will also replace importation from the neighboring countries.