

# **TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES**

## **AUTHORITY**

### **DAR ES SALAAM**

#### **PROGRESS REPORT**

1. Planned Activities for the period ended November 2025
  - Rehabilitation of Coffee processing Machines
  - Conduct the employment process for the new harvesting seasons
  - Import of raw materials
  - Apply for fiscal incentives
  - Start second phase of production
  
2. Achievements made on the project implementation todate:
  - Rehabilitation of Coffee processing Machines
  - Conduct the employment process for the new harvesting seasons
  - Import of raw materials
  - Apply for fiscal incentives
  - Second phase of production has started

3. Updated information on the following aspects;

<b>S/No.</b>	<b>Information</b>	<b>Description</b>	<b>Current Project Status</b>
1.	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	1. KALEB JETHRO RAWLINS - 20 shares – South African 2. KYLA RAWLINS - 20 shares – South African 3. KARENZA RAWLINS - 20 shares – South African 4. JOHANNA HENDRIKA RAWLINS - 10 shares – South African 5. ROBERT BUTTERWORTH RAWLINS – 10 shares – South African 6. REUVEN SETH RAWLINS - 20 shares – South African
2.	Company Communication Information	Email address	3r3k@lyle.co.za
		Mobile Number	+255 755750440
		Land Line Telephone Number	-
		Physical Address (Plot No., Block No, Street, District and Region)	Farm No 822 Isipii,, Mafinga District, Iringa Region.

3.	Contact Person	Name	Philemon Frank Msuya
		Position	Project Manager
		Communication Details (Email, Mobile and telephone)	+255 784 750 440 3r3k@lyle.co.za
4.	Incorporation	Certificate of Incorporation No.	<b>154135359</b>
5.	TIN information	TIN Certificate No.	154135359
6.	Project Objective	Project Core Activity	To establish a coffee farming and processing facility
7.	Capacity	Project Capacity per Year	1300 square meter per annum
8.	Direct Employment	Foreign-Men	1
		Foreign-Women	0
		Local-Men	59
		Local-Women	121
9.	Indirect employment	Estimated Total No.	180
		Type/areas of Indirect Employment	400

#### 4. Project Financial Expenditure todate (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	140,000		140,000
Plant and machinery	250,000		250,000

Vehicles/Aircrafts	90,000		90,000
Furniture	20,000		20,000
Office equipment			
Insurance Cover			
Pre-operational expenses			
Working sub-total capital	200,000		200,000
<b>GRAND TOTAL</b>	<b>700,000</b>		<b>700,000</b>

## 5. Project Financing

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below.

	<b>Amount (USD)</b>	<b>Source Country</b>
Local Equity		
Local Loans		
Foreign Equity	700,000	India
Foreign Loans		
<b>Total Investment</b>	<b>700,000</b>	

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## **6. Problems and Solution**

Since establishment of the project there were many challenges on policy issue , covid19 etc. The company has managed on its own ways to stabilize as of now the project continues.

The company need to renovate and buy some new equipment also to invest in a new plot as farming of new seeds to improve the production

## **7. Future Plans**

- The company plans on expanding the capacity of the project by adding more plots for more farming

## **8. Recommendations and any other comments**

- TISEZA continue helping investors

**PROJECT PICTURE**





