

**Helpdesk Engineering Tanzania Limited**  
MECHANICAL – ELECTRICAL – CIVIL SERVICES



## **HELPDESK ENGINEERING TANZANIA LIMITED**

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**Mob: +255755076777**

### **PROJECT PROGRESS REPORT**

**FOR**

**THE PERIOD OF AUGUST 2020 -AUGUST 2025**

## 1.0 Introduction

HELPDESK ENGINEERING TANZANIA LIMITED is a local incorporated company under company registrations with Tanzania Investment Centre with Certificate of Incentives No. 20208131 dated 11<sup>th</sup> August, 2020.

HELPDESK ENGINEERING TANZANIA LIMITED our client's best interest is always come first, and everything we do is guided by our values and professional ethics. We will ensure that we hold ourselves accountable to the highest standards by meeting our client's needs precisely and completely.

## 2.0 Company Ownership

HELPDESK ENGINEERING TANZANIA LIMITED is jointly owned by two shareholders who agreed to come together to share vast experiences in managing the project for the mutual benefits of the parties:

<b>Names of Shareholders</b>	<b>Nationality</b>	<b>%of shares</b>
Umamaheshwari Ramadoss Annadurai	India	49.47
Sudhir Prasad Jayaraj	India	0.53
Annadurai Ramadoss Krishnasamy	India	30.00
Subrat Kumar Patel	India	20.00

## 3.0 Location

The project head office will be located at Plot No.148 Haile Selassie Road - Oysterbay, Kinondoni, Dar es Salaam

#### 4.0 Project and company Provide information

3.	Contact Person	Name	Umamaheshwari Ramadoss Annadurai
		Position	Director
		Communication Details (Email, Mobile and telephone)	Email:info@helpdeskgroup.com Tel: +255755076777
4.	Incorporation	Certificate of Incorporation No.	No. 92857
5.	TIN information	TIN Certificate No.	No. 118-115-694
6.	Project Objective	Project Core Activity	Construction – Irrigation Projects, Civil, Mechanical and Electrical
7.	Capacity	Project Capacity per Year	Class 1 Contractor -Foreign
8.	Direct Employment	Foreign-Men	6
		Foreign-Women	
		Local-Men	140
		Local-Women	48
9.	Indirect employment	Estimated Total No.	300
		Type/areas of Indirect Employment	Local suppliers, contractors, Food Supply, rentals, technical operators, spare drivers, security guards etc

## 5.0 Project Implementation

Project implementation period AUGUST 2020 -AUGUST 2025

## 6.0 Planned Project Investment Cost

The project investment cost was estimated to be US\$7.5M

## 7.0 Project Financing Plan

The project on completion is planned to be financed as below:

	<b>Amount (USD)</b>	<b>Source Country</b>
Local Equity	NIL	NA
Local Loan	NIL	NA
Foreign Equity	0.56	India
Foreign Loans	0.99	India
<b>Total Investment</b>	<b>1.54</b>	

## 7.1 Project Financial Expenditure to Date (USD):

	<b>Foreign (USD)</b>	<b>Local (USD)</b>	<b>Total (USD)</b>
Land and Buildings		<b>200,000</b>	<b>200,000</b>
Plant and machinery		<b>1,000,000</b>	<b>800,000</b>
Vehicles/Aircrafts		<b>400,000</b>	400,000
Furniture		<b>5,000</b>	5,000
Office equipment		<b>10,000</b>	10,000
Insurance Cover		<b>NIL</b>	NIL
Pre-operational expenses		<b>25,000</b>	25,000
Working sub-total capital		<b>100,000</b>	100,000
<b>GRAND TOTAL</b>		<b>1,540,000</b>	<b>1,540,000</b>

## **8.0 Planned Employment Creation**

The company planned to create employment to 188 Tanzanians

## **8.1 Actual Employment created to date**

The company has employed 194: Skilled Local 46 Unskilled Local 142, Skilled Foreigners 6

## **9.0 Challenges**

- I. Delays in mobilizing shareholders equity for project investment
- II. Delays in acquiring project location
- III. Fluctuation of exchange currency
- IV. Limited availability of investment loan
- V. Too many and overlapping regulatory function
- VI. Delays of obtaining government approvals /license/ permit

## **10.0 The wayward**

The board of directors have confidence with the Tanzania business environment and planning to implement the project has it was planned

