



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name: **OS GROUP CARGO LTD**

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building	✓	11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction	✓	13	Hotel & Accommodation Services	
6	Economic Infrastructure	✓	14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	✓

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles

assembling/ cement manufacturing/ manufacturing of electric devices etc.): **To establish a project for Construction Services.**

4. Sources of Funding for the Project

NB: LOAN & EXISTING ACTIVITIES

⇒ Select the currency to use in this questionnaire. It may be TSH or USD

⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	1,500,000,000.00		1,000,000,000.00		2,500,000,000.00
USD					



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5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in USD
Land and Buildings	100,000,000.00
Plant and Machinery	1,000,000,000.00
Vehicles	500,000,000.00
Furniture and Fittings (Tiles, building etc)	200,000,000.00
Pre-Expenses	100,000,000.00
Others	100,000,000.00
Working Capital	500,000,000.00
TOTAL	2,500,000,000.00

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	✓
3.	Products produced	✓	✓

7. Commencement Date: 01st September 2025

8. Implementation Period): 5 years

9. Project Capacity: 10Services/year

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	10	0



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F	5	0
TOTAL	15	0

Indirect Jobs: 80

11. Financial Projections

Details	Year 1 (000)	Year 2 (000)	Year 3 (000)	Year 4 (000)	Year 5 (000)
Production per annum: Kg/Year	10	12	14	16	18
Price per unit SHS	200,000,000.00	220,000,000.00	240,000,000.00	260,000,000.00	280,000,000.00
Sales per annum C	2,000,000,000.00	2,640,000,000.00	3,360,000,000.00	4,160,000,000.00	5,040,000,000.00
Costs of Production = D	640,000,000.00	844,800,000.00	1,075,200,000.00	1,331,200,000.00	1,612,800,000.00
Gross Profit E = C – D	1,360,000,000.00	1,795,200,000.00	2,284,800,000.00	2,828,800,000.00	3,427,200,000.00
Operating Costs = F	240,000,000.00	316,800,000.00	403,200,000.00	499,200,000.00	604,800,000.00
Earnings Before Interest and Tax G	1,120,000,000.00	1,478,400,000.00	1,881,600,000.00	2,329,600,000.00	2,822,400,000.00
Tax H = 30%*G	336,000,000.00	443,520,000.00	564,480,000.00	698,880,000.00	846,720,000.00
Earning before Dividends I	784,000,000.00	1,034,880,000.00	1,317,120,000.00	1,630,720,000.00	1,975,680,000.00