

**TANZANIA INVESTMENT CENTRE**

**DAR ES SALAAM**

**PROGRESS REPORT**

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period
2. Achievements made on the project implementation to date  
(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects:

<b>S/No.</b>	<b>Information</b>	<b>Description</b>	<b>Current Project Status</b>
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	LEI GE CHINESE 75% JIANG YONG JIE CHINESE 25%
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	<a href="mailto:lei.ge.tz@gmx.com">lei.ge.tz@gmx.com</a> 255766525761 Plot NO 106, Block No B, House number 26, Street URSINO, Road URSINO, Ward Mikocheni, District Kinondoni, Region Dar Es Salaam
3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	Lei Ge P.O.Box 3496 Email: <a href="mailto:lei.ge.tz@gmx.com">lei.ge.tz@gmx.com</a> , Mob no/Tel no: 255766525761,
4	Incorporation	Certificate of Incorporation Number	157412698
5	TIN Information	TIN Certificate No.	694765
6	Project Objective	Project Core Activity	4690 - Non-specialized wholesale trade, Main activity 4663 - Wholesale of construction materials,

			hardware, plumbing and heating equipment and supplies, Main activity 4719 - Other retail sale in non-specialized stores, Main activity 4752 - Retail sale of hardware, paints and glass in specialized stores, Main activity 4530 - Sale of motor vehicle parts and accessories, Main activity
7	Capacity	Project capacity per year	3,240Tons/year
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	MOHAMED SALEHE KAPILIMBA GWAMAKA ABDALAH JOSEPH SIMON MAHIMBO Total 16 person
9	Indirect employment	Type/areas of Indirect employment	Transport fleet (19drivers), security services (4 people), local equipment maintenance contractor (estimated to create 25 temporary positions)

#### 4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	-	N/A	-
Plant and machinery	<b>543,478</b>	N/A	<b>543,478</b>
Vehicles/Aircrafts	<b>308,696</b>	N/A	<b>308,696</b>
Furniture	-	N/A	-
Office equipment	-	N/A	-
Insurance Cover	-	N/A	-
Pre-operational expenses	-	N/A	-
Working sub-total capital	<b>2,171,935</b>	N/A	<b>2,171,935</b>
<b>Grand Total</b>	<b>3,024,109</b>	N/A	<b>3,024,109</b>

#### 5. Project Financing

Explain how the project is being financed e.gequity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
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Local equity	<b>7,000,000</b>	TANZANIA
Local loans	Not applicate	-
Foreign equity	<b>217,391</b>	CHINESE
Foreign Loans	<b>3,020,000</b>	CHINESE
<b>Total Investment</b>	<b>10,237,391</b>	-

## 6. Problems and Solutions

Explain problems, which the management is encouraging in executing the project and the steps being taken to solve them

Problem 1: Equipment import delay

Reason: The customs clearance process is complex, and some documents need to be submitted repeatedly.

Solution: Hire a local customs clearance agent to pre review import documents; Accelerate coordination with TIC

Problem 2: Construction permit extension

Reason: The approval process of the municipal department is lengthy.

Solution: Submit an urgent application and coordinate with the local government through TIC

## 7. Future Plans

Explain future plans for the next coming six months and planned financial commitments

The following is a summary of the core plan for the next 6 months (June November 2025) based on OSSC's business plan:

Key construction tasks: Complete the EWURA natural gas operation permit application (budget of \$50000) by July 2025, pay the final payment of \$120000 for Chinese equipment in August to ensure the shipment of compressors/storage tanks, complete the factory and pipeline infrastructure of Plot 03 in Dar es Salaam in September (\$800000), carry out equipment installation and commissioning (\$500000) from October to November, and recruit the first batch of 15 employees (\$30000 training).

## 8. Recommendations and any other comments

Apply for TIC coordination with EWURA to shorten the approval cycle for CNG operating licenses.

Suggest implementing tariff preferences.