

PROJECT PROGRESS REPORT

- **Introduction**

DEAPEX NATIONAL SERVICE COMPANY LIMITED Is a private company limited by shares registered in Dar-es-salaam Region, Kinondoni District, Makumbusho Ward postal code 14107

- **Planned Activities for the period**

The planned activities for the period of investment are establishment and operation of a project of manufacturing of toilet paper and napkin tissue.

- **Achievements made on the project implementation to-date**

The major achievements made on the project implementation to date are as follows;

Successful establishment of project through completed feasibility study and market analysis to confirm the demand for tissue products. Also secured a suitable area and constructed a fully functional production facility and a reliable supply chains for raw materials and packaging.

Successfully launched full-scale production of toilet paper rolls and napkin tissue and implemented quality control systems ensuring soft, durable and hygienic products.

Established distribution partnership with supermarkets, hotels and shops and thus created direct and indirect employment opportunities.

The successful establishment and operation of the toilet paper and napkin tissue manufacturing project demonstrates strong industrial capacity, sustainable production management and significant contribution to economic growth and public hygiene improvement.

- **Corporate information**

S/No.	Information	Description	Current Project Status
1.	Shareholder's Information	a Wang Yi – Chinese – 60% b Qiyue Li – Chinese – 40%	Shareholder Shareholder
2.	Company Communication Information	Email	deapex.manager@gmail.com
		Tel	+255678885820
		Physical Address	P.O BOX 10533 DAR-ES-SALAAM
3.	Contact Person	Name	Wang Yi
		Position	Director
		Tel	+255678885820
4.	Incorporation	Certificate of incorporation	163014777
5.	TIN information	Taxpayer Identification Number	163-014-777
6.	Project Objective	To establish and operate a project for manufacturing of toilet paper and napkin tissue	Establishment and operation of a project for manufacturing toilet paper and napkin tissue
7.	Capacity	Toilet paper and napkin tissues	8 tones per month
8.	Direct Employment	Foreign Men	1
		Foreign Women	1
		Local Men	14
		Local women	17
9.	Indirect employment	Vendors	-

- **Project Financial Expenditure to date (USD):**

		Local (USD)	Total (USD)
Land and Buildings		-	
Plant and machinery		38,653.93	
Vehicles/Aircrafts		86,781.90	
Furniture		-	
Office equipment	¤	-	
Insurance Cover		-	
Pre-operational expenses	¤	116,361.66	
Working sub-total capital		155,186.15	
GRAND TOTAL		396,983.65	-

- **Project Financing**

	Amount (USD)	
Local Equity	-	
Local Loans	-	
Foreign Equity	397,460.32	
Foreign Loans		
Total Investment	397,460.32	

- **Problems and Solution**

The company's Chinese employees applied for their work permits starting in July 2025. However, up to now, they have not yet obtained their work permits and residence permits. As a result, sales activities have been unable to proceed, and the related operational processes have also come to a standstill.

- **Future Plans**

Looking for the support from TIC.

- **Recommendations and any other comments**

- We kindly request support in coordinating with the relevant authorities to expedite the pending work and residence permit approvals.
- If possible, we would appreciate clarification on whether any additional documents or procedures are required from our side to facilitate faster processing.
- It would also be helpful if a clear processing timeline or expected completion date could be provided, so that we can plan our operations accordingly.
- If there is any alternative temporary arrangement (such as a special pass or provisional approval) that would allow the employees to legally commence work while waiting for final approval, we would be grateful to explore that option.