



PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES
AUTHORITY (TISEZA)
QUESTIONNAIRE FOR SUBMISSION OF BUSINESS PLAN FOR
PROJECT REGISTRATION
(Only applicable for local applicants)

Please fill/ select areas accordingly

1. Company Name: SOPHA GEORGE MBOYA T/A TRIPPLE MAX ENTERPRISES

Address: P.O. Box 13976 ARUSHA

2. Company's shareholding structure

Name of shareholder	Country of origin	Percentage of shares
SOPHA GEORGE MBOYA	TANZANIA	100%

3. Project Location

Survey Status	Select (✓)	Location
Surveyed	✓	Plot: 45 Block: C Street: Moshomo Ward: MOIVARO District: ARUSHA Region: ARUSHA
Unsurveyed		Street: Ward: District: Region:

4. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

5. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

Manufacturing of drinking water

6. Sources of Funding for the Project

NB:

⇒ Select the currency to use in this questionnaire. It may be TSH or USD

⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	200000000		250,000,000		450,000,000
USD					

7. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	150,000,000
Plant and Machinery	100,000,000
Vehicles	100,000,000
Furniture and Fittings	
Pre-Expenses	
Others	
Working Capital	100,000,000
TOTAL	450,000,000

8. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	
2.	Raw materials	✓	
3.	Products produced	✓	

9. Commencement Date: 06/02/2024

10. Implementation Period: 01/03/2024

11. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):
18,000,000 litres per year

12. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
Male	30	
Female	20	
TOTAL	50	

Indirect Jobs: 20

13. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	3,000,000				
Price per unit (SHS or USD) = B	2300				
Sales per annum C = A*B	6,900,000,000				
Costs of Production = D	5,808,000,000				
Gross Profit E = C - D	1,092,000,000				
Operating Costs = F	780,000,000				
Earnings Before Interest and Tax G = E - F	312,000,000				
Tax H = 30%*G	93,600,000				
Earning before Dividends I = G - H	218,400,000				