



PRESIDENT'S OFFICE, PLANNING AND INVESTMENT

**TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES
AUTHORITY (TISEZA)**

**QUESTIONNAIRE FOR SUBMISSION OF BUSINESS PLAN FOR
PROJECT REGISTRATION**
(Only applicable for local applicants)

Please fill/ select areas accordingly

1. Company Name: ...TAIFA NISHATI LIMITED.....

Address: Plot 42, Kwale Road, Ward Masasani, Postal Code : 14111

P. O. Box 77578, Dar es Salaam, Tanzania

2. Company's shareholding structure

Name of shareholder	Country of origin	Percentage of shares
ROSTAM AZIZ	TANZANIAN	25%
TAIFA GAS (T) LIMITED	LOCAL COMPANY	75%

3. Project Location

Survey Status	Select (✓)	Location
Surveyed	✓	Plot: 8 Block: "A" Street: Madimba Ward: Madimba District: Mtwara Region: Mtwara
Unsurveyed (multiple)		Street: Ward: District: Region: Mtwara, Mbeya, Dar Es Salaam, Pwani, Morogoro, Dodoma, Mwanza, Arusha, Tanga

4. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy	✓	15	Tourism	
8	Finance		16	Transportation	

5. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To develop natural gas/CNG/LNG storage, supply and distribution infrastructure across Tanzania including LNG liquefaction facility, storage, re-gasification and distribution facilities. Liquefied Natural Gas (LNG) will be transported via cryogenic trucks to the regions across the country for Industrial Uses, Power Generation, Transport Fuel and other uses.

6. Sources of Funding for the Project

NB:

⇒ Select the currency to use in this questionnaire. It may be TSH or USD

⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	--	--	--	--	--
USD	15 million	--	40 million	--	55 million

7. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	10 million
Plant and Machinery	30 million
Vehicles	7 million
Furniture and Fittings	1 million
Pre-Expenses	3 million
Others	4 million
Working Capital	5 million
TOTAL	60 million

8. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	x
3.	Products produced	✓	✓

9. Commencement Date: January 2026

10. Implementation Period: 20 Years

11. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):
150 Metric Tons Per Day (TPD) scalable to 300 TPD

12. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
Male	290	20
Female	40	-
TOTAL	330	20

Indirect Jobs: 250

13. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum (MT)	24,002	53,443	55,611	57,871	60,224
Price per unit (USD) = B	778	778	778	778	778
Sales per annum = C = A × B	18,668,225	41,566,808	43,253,381	45,010,433	46,840,942
Costs of Production = D (Fuel, driver wages, maintenance)	7,440,621	16,567,342	17,239,562	17,939,873	18,669,461
Gross Profit = E = C - D	11,227,604	24,999,466	26,013,819	27,070,561	28,171,481
Operating Costs = F (Insurance, admin, office, overheads)	3,360,281	7,482,025	7,785,609	8,101,878	8,431,370
Earnings Before Interest & Tax = G = E - F	7,867,323	17,517,440	18,228,211	18,968,683	19,740,111
Tax (30%) = H = 0.3 × G	2,360,197	5,255,232	5,468,463	5,690,605	5,922,033
Earnings Before Dividends = I = G - H	5,507,126	12,262,208	12,759,748	13,278,078	13,818,078