

BUSINESS PLAN FOR APPLICATION OF CERTIFICATE OF INCENTIVES (TIC)

Company Name: Xiangsheng Building Materials Limited
Registration Number: 192551323
Country of Incorporation: United Republic of Tanzania

1. Executive Summary

Xiangsheng Building Materials Limited proposes to establish a building materials manufacturing industry at Misugusugu, Kibaha District, Pwani Region. The total investment capital is USD 1,000,000. The project aims to support Tanzania's industrialization, create employment, and reduce reliance on imported building materials.

2. Shareholding Structure

Shareholder	Ownership
Lin Hanguang	Shareholder
Lin Jun	Shareholder

3. Project Location

The project will be located at Misugusugu, Kibaha District, Pwani Region, Tanzania.

4. Employment

Category	Number
Local Employees	55
Foreign Employees	8
Total	63

5. Investment Breakdown (USD)

Category	Amount (USD)
Land & Site Development	150,000
Factory Buildings	180,000
Plant & Machinery	260,000
Vehicles	60,000
Furniture & Equipment	40,000

Pre-operating Expenses	60,000
Working Capital	250,000
TOTAL	1,000,000

6. Implementation Period

The total project implementation period is estimated at twelve (12) months.

7. Five-Year Financial Projections (USD)

Year	Revenue	Operating Costs	Net Profit
Year 1	800,000	720,000	80,000
Year 2	1,200,000	980,000	220,000
Year 3	1,600,000	1,250,000	350,000
Year 4	2,000,000	1,500,000	500,000
Year 5	2,500,000	1,850,000	650,000