

**UTENGULE ESTATES TANZANIA LIMITED**

**PROJECT PROGRESS REPORT 2022 TO 2025**

**SUBMITTED TO TANZANIA INVESTMENT AND SPECIAL  
ECONOMIC ZONES AUTHORITY**

**DECEMBER 2025**

# TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES AUTHORITY

## DAR ES SALAAM

### PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of the Certificate of Incentives)

#### 1. Planned activities for the period

- a) Substantial extension of coffee production in Utengule and Songwa Estates and tour activity to the shore of Lake Nyasa (Matema).
- b) Major structural renovation investment into the company, such as store and residential buildings replacements, installation of security systems, modernization of IT.

#### 2. Achievements made on the project implementation to-date;

- a) The Company has implemented a major renovation investment program into the buildings and production machinery, thereby upgrading them into standards suitable for environmental conservation.
- b) The Company has invested into new irrigation facilities and pulping machines.
- c) The Company has developed a successful on-farm coffee seminar program for international groups of 8 –10 persons.

#### 3. Provide updated information on the following aspects;

S/N	Information	Description	Current Project Status		
1.	Shareholders' information	<b>Current shareholders' names, nationality and percentage of ownership</b>	<b>Shareholder (%)</b>	<b>Nationality</b>	<b>Ownership</b>
			Hans G. Faessler	Swiss	99.9299%
			Monika Faessler	Swiss	0.0001%
			Lui Faessler	Swiss	0.07%
2.	Company Communication information	<b>Email address</b>	<a href="mailto:lui.faessler@utengule.com">lui.faessler@utengule.com</a>		
		<b>Mobile number</b>	+255629548844		
		<b>Land Line Telephone Number</b>			
		<b>Physical Address: (Plot No., Block No., Street, District and Region).</b>	Farm no. 1562, Utengule Area, Mbeya, Mbeya		
3.	Contact Person	<b>Name</b>	Mufazal Mohamed Dawoodjee		
		<b>Position</b>	Director		
		<b>Communication details (Email,</b>	<a href="mailto:mufazald@hapatwa.co.tz">mufazald@hapatwa.co.tz</a> +255784955551		

		<b>Mobile and telephone)</b>	
4.	Incorporation	<b>Certificate of Incorporation No.</b>	17524
5.	TIN Information	<b>TIN Certificate No.</b>	100-131-498
6.	Project Objective	<b>Project Core Activity:</b>	Coffee Production
7.	Capacity	<b>Project Capacity per Year</b>	200-250 tonnes per year
8.	Direct Employment	<b>Foreign-Men</b>	4
		<b>Foreign-Women</b>	0
		<b>Local-Men</b>	25
		<b>Local Women</b>	3
9.	Indirect Employment	<b>Estimated Total No.</b>	220
		<b>Type/ areas of Indirect Employment</b>	Field operations, harvesting, maintenance, construction/renovations

#### 4. Project Financial Expenditure to-date (USD)

	<b>FOREIGN (USD)</b>	<b>LOCAL (USD)</b>	<b>TOTAL (USD)</b>
Land Buildings	250,495.91		250,495.91
Plant and Machinery	273,769.39		273,769.39
Vehicles	45,611.57		45,611.57
Furniture	21,718.01		21,718.01
Office Equipment	34,033.00		34,033.00
Insurance Cover	NIL		NIL
Pre-operational expenses	NIL		NIL
Working sub-total Capital	NIL		NIL
<b>GRAND TOTAL</b>	<b>625,627.87</b>		<b>625,627.87</b>

#### 5. Project Financing

Explain how the project is being financed e.g., equity, loans, sources of loans, conditions, etc. see the table below;

	<b>AMOUNT (USD)</b>	<b>SOURCE COUNTRY</b>
Foreign Loans	153,492.85	SWITZERLAND
Foreign Equity	571,255.48	SWITZERLAND
<b>Total Investment</b>	<b>724,748.33</b>	

#### 6. Problems and Solution

- a) Unreliable power supply. Investment has been made into diesel generators and plans for a solar power system are in development.

- b) Road access to the Company premises is still unsatisfactory despite some improvements being made by Tanzania National Roads Agency (TANROADS). More improvements are needed in the future.

**7. Future Plans**

- a) The Company will continuously invest in production with the objective to remain the leading Coffee production Company in the country.
- b) Invest and expand the production thereby taking advantage of the natural fertile southern highlands and the easy access. Thanks to the nearby Mbeya-Songwe airport.
- c) Attract more coffee industry people in production in conjunction with the coffee farm and its branded roast coffee products.

**8. Recommendations and other comments. NIL**