



PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES
AUTHORITY (TISEZA)
QUESTIONNAIRE FOR SUBMISSION OF BUSINESS PLAN FOR
PROJECT REGISTRATION
(Only applicable for local applicants)

Please fill/ select areas accordingly

1. Company Name: FREGOM LIMITED

Address: 1116. MUSOMA

2. Company's shareholding structure

Name of shareholder	Country of origin	Percentage of shares
GODFREY MUDITA MGESI	TANZANIA	33.3%
FREDOY MUDITA MASIAGA	TANZANIA	33.3%
YULIANA WISGEGA MUDITA	TANZANIA	33.3%

3. Project Location

Survey Status	Select (✓)	Location
Surveyed	✓	Plot: <u>6097</u> Block: <u>F</u> Street: <u>NYAKATO</u> Ward: <u>MUSOMA</u> District: <u>MUSOMA</u> Region: <u>MARA</u>
Unsurveyed		Street: Ward: District: Region:

4. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	✓
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

5. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

GOLD PROCESSING

6. Sources of Funding for the Project

NB:

- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	300,000,000	—	100,000,000	—	500,000,000
USD					

7. Investment Breakdown

N.B:

- ◊ Please keep using the currency as selected under item 4 above.
- ◊ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	100,000,000 .
Plant and Machinery	
Vehicles	
Furniture and Fixings	
Pre-Expenses	200,000,000 .
Others	
Working Capital	200,000,000
TOTAL	500,000,000 .

8. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		✓
2.	Raw materials	✓	
3.	Products produced	✓	✓

9. Commencement Date: 20 FEBRUARY 2026

10. Implementation Period: 5 YEARS & ABOVE

11. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

12. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
Male	10	
Female	10	
TOTAL	20	

Indirect Jobs: 10 .

13. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B					
Costs of Production = D					
Gross Profit E = C - D					
Operating Costs = F					
Earnings Before Interest and Tax G = E - F					
Tax H = 30%*G					
Earning before Dividends I = G - H					

Financial Projection

Year Income Projection	Sales	Operating Cost	Gross Profit	Depreciation +Amortazation	Net Profit
1	300,000,000	180,000,000	120,000,000	45,000,000	75,000,000
2	330,000,000	198,000,000	132,000,000	45,000,000	87,000,000
3	363,000,000	217,800,000	145,200,000	45,000,000	100,200,000
4	399,300,000	239,580,000	159,720,000	45,000,000	114,720,000
5	439,230,000	263,538,000	175,692,000	45,000,000	130,692,000