

**TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES
AUTHORITY (TISEZA)**

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned Activities for the Period

The company is undertaking the development of tented camps within Serengeti National Park, and the planned activities for the reporting period are as follows:

- **Completion of Site Preparation**
 - Final land clearing and leveling of designated camp areas
 - Marking and zoning of areas for tents, utilities, pathways, and communal facilities
- **Construction and Installation Works**
 - Erection of luxury tented accommodation units
 - Construction of supporting infrastructure such as reception area, dining hall, kitchen, bar/lounge, and staff quarters
 - Installation of prefabricated structures and modular units where applicable
- **Swimming Pool Development**
 - Excavation and construction of the swimming pool structure
 - Installation of pool lining, filtration systems, pumps, and water treatment accessories
 - Testing and commissioning of the pool
- **Utilities and Infrastructure Installation**
 - Installation of water supply systems (boreholes, storage tanks, and plumbing networks)
 - Electrical installations including wiring, solar power systems or generator setup
 - Waste management systems including septic tanks and drainage systems
 - Internet and communication infrastructure setup
- **Procurement and Logistics**
 - Transportation and delivery of imported construction materials and camp equipment to site
 - Clearance and storage of materials in secure on-site facilities
- **Interior Setup and Furnishing**
 - Installation of furniture, fittings, and fixtures within tents and common areas
 - Setup of bedding, lighting, ventilation, and decorative elements to meet hospitality standards

- **Staff Recruitment and Training**
 - Hiring of operational staff including management, hospitality personnel, maintenance crew, and security staff
 - Training of staff on service delivery, safety procedures, and environmental conservation practices
- **Compliance and Approvals**
 - Final inspections and approvals from relevant authorities
 - Ensuring adherence to environmental, health, and safety regulations

2. Achievements Made on the Project Implementation to Date

From the date of project approval to the date of reporting, the company has made significant progress in implementing the project. Key achievements include:

- **Importation and Acquisition of Materials**
 - Successfully imported construction materials required for the development of the tented camp
 - Procured tent structures, including high-quality safari tents suitable for hospitality use
 - Imported swimming pool equipment and accessories such as filtration systems, pumps, piping, and treatment chemicals
 - Acquired essential furnishings and fittings for camp setup
- **Site Mobilization**
 - Mobilized resources and equipment to the project site
 - Established temporary storage facilities for materials and equipment
 - Set up basic site offices and operational coordination points
- **Construction Progress**
 - Initiated and advanced groundwork and preliminary construction activities
 - Commenced erection of tent structures and supporting frameworks
 - Began construction of auxiliary facilities including reception, kitchen, dining, and staff areas
- **Swimming Pool Works**
 - Commenced excavation and structural preparation for the swimming pool
 - Installation planning and partial setup of pool systems and accessories
- **Logistics and Supply Chain Management**
 - Coordinated transportation and delivery of imported goods to the project site
 - Ensured timely handling and storage of materials to minimize damage and delays
- **Project Management and Coordination**
 - Established project implementation teams and supervision mechanisms
 - Conducted regular monitoring and reporting on progress
 - Engaged contractors, suppliers, and technical experts for specialized works

1. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	Franch
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	info@lababala.com TGT Grounds,Off Dodoma Road,Burka Coffee Estate.
3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	DANIEL MVELLA Internal Auditor daniel@labalaba.com 0787164266
4	Incorporation	Certificate of Incorporation Number	41008
5	TIN Information	TIN Certificate No.	101-283-720
6	Project Objective	Project Core Activity	Tourist
7	Capacity	Project capacity per year	
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	4 2 290 44
9	Indirect employment	Type/areas of Indirect employment	

2. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	13,181,921		
Plant and machinery	3,141,262		
Vehicles/Aircrafts	4,495,398		
Furniture	20,663,011		
Office equipment	310,375		
Tents	1,524,690		
Pool&pool equipment	128,446		
Animal	209,749		
Working sub-total capital	18,936,955		
Grand Total	63,055,807		

3. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity		
Local loans		
Foreign equity	63,055,807	South Africa, Switzerland and Kenya
Foreign Loans		
Total Investment	63,055,807	

4. Problems and Solutions

None. The project is doing well

7. Future Plans

To continue expansion at Tarangire National Park

8. Recommendations and any other comments