



PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES
AUTHORITY (TISEZA)
QUESTIONNAIRE FOR SUBMISSION OF BUSINESS PLAN FOR
PROJECT REGISTRATION
(Only applicable for local applicants)

Please fill/ select areas accordingly

1. Company Name: MASAI GIRAFFE SAFARI LIMITED
Address: ARUSHA

2. Company's shareholding structure

Name of shareholder	Country of origin	Percentage of shares
<u>NICKSON MEDVALS MOSHI</u>	<u>TANZANIA</u>	<u>50</u>
<u>MARY NICKSON MOSHI</u>	<u>TANZANIA</u>	<u>50</u>

3. Project Location

Survey Status	Select (✓)	Location
Surveyed	<input checked="" type="checkbox"/>	Plot: <u>116</u> Block: <u>21</u> Street: Ward: <u>KALOLENI</u> District: <u>ARUSHA MUNICIPALITY</u> Region: <u>ARUSHA</u>
Unsurveyed	<input type="checkbox"/>	Street: Ward: District: Region:

4. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	✓
8	Finance		16	Transportation	

5. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles

assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish tourist Hotel and Hospitality.

6. Sources of Funding for the Project

NB:

⇒ Select the currency to use in this questionnaire. It may be TSH or USD

⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	✓				200,000

7. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	950,000/=
Plant and Machinery	
Vehicles	10,000/=
Furniture and Fittings	100,000/=
Pre-Expenses	
Others	50,000/=
Working Capital	100,000/=
TOTAL	800,000/= 1,250,000/=

8. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	
2.	Raw materials		
3.	Products produced		✓

9. Commencement Date: 13th February, 2026

10. Implementation Period: 5 years

11. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):
1200 Number per year.

12. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
Male	240	
Female	60	
TOTAL	30 90	

Indirect Jobs: None · 150 ·

13. Financial Projections

LPSD

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	1,2000	1,5000	1,8000	2,1000	2,4000
Price per unit (SHS or USD) = B	200	220	220	230	240
Sales per annum C = A*B	2,400,000	3,150,000	3,960,000	4,830,000	5,760,000
Costs of Production = D	100,000	140,000	160,000	180,000	200,000
Gross Profit E = C - D	2,300,000	3,010,000	3,800,000	4,650,000	5,560,000
Operating Costs = F	200,000	250,000	300,000	350,000	400,000
Earnings Before Interest and Tax G = E - F	2,100,000	2,760,000	3,500,000	4,300,000	5,160,000
Tax H = 30%*G	630,000	828,000	1,050,000	1,290,000	1,548,000
Earning before Dividends I = G - H	1,470,000	1,932,000	2,450,000	3,010,000	3,612,000