

## NANJIRINJI'S MINERALS COMPANY LIMITED PROJECT PLAN

### FOR

### TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES AUTHORITY (TISEZA)

1. Company Name:

NANJIRINJI'S MINERALS COMPANY LIMITED

Address: Kahama, Shinyanga, United Republic of Tanzania

2. Company's shareholding structure

Name of shareholder Country of origin & Percentage of shares

- Hilali Mahamud Jaha Tanzania 95%
- Omari Mahamud Jaha Tanzania 5%

3. Project Location.

Survey Status Select (✓) Location

- Surveyed ✓ Plot: [To be assigned upon allocation]

Block: [To be assigned upon allocation]

- Street: Kahama Town
- Ward: Kahama Mjini.
- District: Kahama
- Region: Shinyanga

Un surveyed

- Street:
- Ward:
- District:
- Region:

4. Respective Sector (please select one sector under which the project falls)

No. SECTOR CHOICE (✓)

- Agriculture
- Mining & Petroleum ✓
- Natural Resources
- Construction
- Transportation

5. Project Objective.

To establish a diversified company in Kahama, Shinyanga, with the primary objective of engaging in mining and quarrying activities including processing. The project will also focus on providing complementary services, including transport

and logistics for the mining sector, agriculture, construction installation and supply of materials, and general supply of goods to support local businesses and government projects.

## 6. Sources of Funding for the Project

### Funding Source Local

Loan	Owned Equity	TOTAL
TSHS 50,000,000	TSHS 100,000,000	150,000,000

## 7. Investment Breakdown

- The total investment breakdown must equal the total funding under item 6 above.

### Type of Asset Amount of Investment in TZS

Land and Buildings	5,000,000
Plant and Machinery	60,000,000
Vehicles	65,000,000
Furniture and Fittings	2,000,000
Pre-Expenses	3,000,000
Others	0
Working Capital	15,000,000
TOTAL	150,000,000

## 8. Target Markets

### Local Market

- Capital items; Transport & construction services) ✓
- Raw materials: Gravel, sand, stones) ✓
- Products produced; Quarry products, joinery items) ✓

## 9. Commencement Date: January 2027 (Projected).

## 10. Implementation Period: 24 Months (for full operational capacity as per feasibility study phases).

## 11. Project Capacity in tons:

- Year 1 (Transport/Supply Focus): Provision of transport services (ton-km) and supply of goods.
- Year 2 (Quarrying Entry): Production of 5,000 tons of quarry products (gravel, sand, stones).

- Year 3 (Expansion): Production of 10,000 tons of quarry products and completion of 3-4 small to medium construction installation projects.

## 12. Expected Jobs

- Direct Jobs  
Gender Locals & Foreigners  
Male 80  
Female 20  
TOTAL 100
- Indirect Jobs (locals)  
Male 150  
Female 230  
TOTAL 380

## 13. Financial Projections

Period	YEAR 1	YEAR 2	YEAR3	YEAR4	Year5
Production per annum in tons (A)	5,000	7,000	9,000	10,000	12,000
Price per ton (TZS (B))	12,000	25,000	30,000	30,000	32,000
Sales per annum (C)	60,000,000	175,000,000	270,000,000	300,000,000	384,000,000
Costs of production	35,000,000	70,000,000	115,000,000	156,000,000	195,000,000
Gross profit	25,000,000	105,000,000	155,000,000	144,000,000	189,000,000
Operating costs	12,000,000	18,000,000	30,000,000	35,000,000	45,000,000
Earnings before Interest and Tax	13,000,000	87,000,000	125,000,000	109,000,000	144,000,000
Tax 30%	3,900,000	26,100,000	37,500,000	32,700,000	43,200,000
Earnings before dividends	9,100,000	60,900,000	87,500,000	76,300,000	100,800,000